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Item 3 of the provisional agenda

REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex II: STATISTICAL TABLES

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Notes

- All references to dollars ($) are to United States dollars.
- Amounts in brackets indicate a negative value.
- OPC means "operationally but not financially completed".
- Details and percentages do not necessarily add up to totals, owing to rounding.
- The financial data in the tables on projects reflect the situation as at 31 December 2001. Occasionally, total expenditures exceed total budget. Early in 2002, budget figures were adjusted to reflect exact income. The negative amounts in the 2001 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Table 1

Evolution of UNCTAD's technical cooperation, by source of funds, 1972-2001
(Actual project expenditures in thousands of dollars)

Year	UNDP		Funds-in-Trust[a]		Programme Budget		Total amount
	Amount	%	Amount	%	Amount	%	
1972	1 304	90.2	101	7.0	41	2.8	**1 446**
1973	2 191	89.2	212	8.6	54	2.2	**2 457**
1974	2 674	90.7	219	7.4	55	1.9	**2 948**
1975	5 577	93.0	323	5.4	99	1.7	**5 999**
1976	6 250	89.9	500	7.2	200	2.9	**6 950**
1977	6 564	88.5	665	9.0	184	2.5	**7 413**
1978	7 652	80.3	1 602	16.8	273	2.9	**9 527**
1979	10 194	84.8	1 507	12.5	317	2.6	**12 018**
1980	12 340	87.4	1 511	10.7	273	1.9	**14 124**
1981	13 085	85.5	1 893	12.4	335	2.2	**15 313**
1982	10 240	86.9	1 278	10.8	261	2.2	**11 779**
1983	8 204	80.6	1 624	16.0	352	3.5	**10 180**
1984	7 610	82.0	1 344	14.5	329	3.5	**9 283**
1985	5 824	81.4	1 086	15.2	248	3.5	**7 158**
1986	8 861	81.0	1 858	17.0	216	2.0	**10 935**
1987	9 355	79.3	1 730	14.7	714	6.1	**11 799**
1988	10 258	83.0	1 474	11.9	621	5.0	**12 353**
1989	15 665	84.4	2 294	12.4	596	3.2	**18 555**
1990	17 447	79.5	3 557	16.2	935	4.3	**21 939**
1991	14 953	70.9	5 386	25.5	758	3.6	**21 097**
1992	11 635	59.4	7 404	37.8	560	2.9	**19 599**
1993	10 943	54.0	8 762	43.2	575	2.8	**20 280**
1994	10 834	50.6	10 017	46.8	544	2.5	**21 395**
1995	7 799	35.5	13 356	60.8	797	3.6	**21 953**
1996	6 130	27.3	15 772	70.3	538	2.4	**22 440**
1997	6 728	28.9	16 131	69.3	430	1.8	**23 289**
1998	5 998	27.5	15 224	69.7	611	2.8	**21 833**
1999	6 539	25.7	16 869	66.4	2 001	7.9	**25 409**
2000	5 817	24.1	15 850	65.5	2 517	10.4	**24 184**
2001	4 470	19.3	16 291	70.4	2 391	10.3	**23 152**

[a] Includes expenditures for UNFIP and Associate Experts.

Table 2

Distribution of project expenditures by country, regional and interregional activities, 2001
(In thousands of dollars and percentages)

	2001							
	UNDP		Funds-in-Trust		Programme Budget		Total	
	Amount	%	Amount	%	Amount	%	Amount	%
Africa								
Country	1 420	6.1	1 393	6.0	-		2 813	12.2
Regional	407	1.8	1 012	4.4	-		1 419[a]	6.1
Subtotal	***1 827***	***7.9***	***2 405***	***10.4***	-		***4 232***	***18.3***
Asia and Pacific								
Country	1 262	5.5	1 175	5.1	-		2 437	10.5
Regional	33	0.1	1 225	5.3	-		1 258[a]	5.4
Subtotal	***1 295***	***5.6***	***2 400***	***10.4***	-		***3 695***	***16.0***
Latin America and the Caribbean								
Country	705	3.0	712	3.1	-		1 417	6.1
Regional	-	-	403	1.7	-		405	1.7
Subtotal	***705***	***3.0***	***1 115***	***4.8***	-		***1 822***	***7.9***
Europe								
Country	115	0.5	736	3.2	-		851	3.7
Regional	-	-	-	-	-		-	-
Subtotal	***115***	***0.5***	***736***	***3.2***	-		***851***	***3.7***
Interregional								
Interregional	528	2.3	9 634	41.6	2 391	10.3	12 553	54.2
Subtotal								
Country	3 502	15.1	4 016	17.3	-		7 518	32.5
Regional	440	1.9	2 640	11.4	-		3 082	13.3
Interregional	528	2.3	9 634	41.6	2 391	10.3	12 553	54.2
TOTAL	**4 470**	**19.3**	**16 291**	**70.4**	**2 391**	**10.3**	**23 152**	**100.0**

[a] Includes a pro-rata share of expenditures on regional projects for Arab States.

Table 3

Project expenditures by division and region, as at 31 December 2001
(In thousands of dollars)

Division/Programme	*Africa*	*Asia and Pacific*	*Latin America and Caribbean*	*Europe*	*Inter-regional*	*Total*
Division on Globalization and Development Strategies (GDS)	***378***	***199***	***277***	***95***	***1 346***	***2 296***
Macro-economic and development policies	73	-	-	-	85	158
DMFAS Programme	305	203	277	95	1 135	2 015
Special programmes	-	-4	-	-	126	122
Division on International Trade in Goods and Services, and Commodities (DITC)	***678***	***522***	***432***	***2***	***3 185***	***4 819***
Trade analysis[a]	16	-	-	-	357	373
Trade negotiations and commercial diplomacy	472	406	45	2	1 067	1 992
Commodities	3	-	-	-	688	690
Trade, environment and development	0	71	387	-	739	1 197
Competition law and policy and consumer protection	187	45	-	-	335	566
Division on Investment, Technology and Enterprise Development (DITE)	***515***	***26***	***208***	-	***2 525***	***3 274***
Investment issues analysis	4	-	-	-	486	490
Investment policies and capacity building	418	26	193	-	1 224	1 861
Technology and enterprise	93	0	15	-	815	923
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	***2 571***	***2 885***	***902***	***753***	***1 514***	***8 624***
Trade logistics	1 162	690	-	133	30	2 014
ASYCUDA	1 288	2 162	899	516	544	5 409
Information and training	-	-	-	-	120	120
Human resources development	23	-	2	1	178	203
TrainForTrade	92	0	-	40	249	382
Trade points	5	33	-	64	99	201
Electronic commerce	-	-	-	-	294	294
Least Developed, Landlocked and Island Developing Countries (LDCs)	-	***64***	***2***	-	***2 239***	***2 262***[b]
Cross-Divisional Advisory Services	-	-	-		***848***	***848***
Executive Direction and Management and Support Services (EDM)	***133***	-	-	-	***897***	***1 030***
TOTAL	**4 232**[b]	**3 696**	**1 820**	**851**	**12 553**	**23 152**[b]

[a] Includes a pro-rata share of expenditures on regional projects for Arab States, Africa, and Asia and the Pacific.

[b] Includes (minus) $43,000 to correct accounts in 2001 over 2000 (UNDP/SPPD project in Sudan).

Table 4

Technical cooperation related to least developed countries, 1986, 1990, 1995-2001
(In thousands of dollars and percentages)

	1986	*1990*	*1995*	*1996*	*1997*	*1998*	*1999*	*2000*	*2001*
(1) Country projects in LDCs	1 274	1 676	1 530	2 248	4 802	3 678	3 759	3 784	2 972
(2) Estimate of inter-country project expenditures directed towards LDCs[a]	2 736	6 685	4 488	4 742	4 615	4 535	6 367	6 708	7 028
(3) Total expenditures related to LDCs	4 012	8 361	6 018	6 990	9 417	8 212	10 126	10 492	10 000
(4) Total UNCTAD technical cooperation expenditure	10 935	21 996	21 492	22 440	23 289	21 833	25 409	24 184	23 152
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4)	37%	38%	28%	31%	40%	38%	40%	43%	43%

[a] Secretariat estimate. This calculation was made as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; and 5% of project expenditure in Latin America and the Caribbean.

Table 5

Project expenditures by component, 2001
(In thousands of dollars)

Component	*UNDP*	*Funds-in-Trust*[a]	*Programme Budget*	*Total*
Project personnel				
Experts/consultants	2 122	8 690	427	11 237
Other personnel costs[b]	1 316	3 415	1 618	6 349
Subtotal	*3 439*	*12 105*	*2 045*	*17 586*
Subcontracts	133	811	97	1 041
Training	311	2 541	206	3 058
Equipment	436	423	43	902
Miscellaneous	152	411	-	563
TOTAL	4 471	16 291	2 391	23 152

[a] Includes expenditures for UNFIP and Associate Experts.

[b] Includes expenditures related to administrative support, UNV, travel of project personnel, mission costs, national professional and adjustment prior years.

Table 6

UNCTAD Trust Fund contributions, 1983-2001[a]
(In dollars)

Donor	*1983-1997 cumulative*	*1998*	*1999*	*2000*	*2001*	*Total (1998-2001)*	*Total (1983-2001)*
Albania	-	-	15 847	-	1 401	**17 248**	**17 248**
Algeria	10 000	-	-	-	19 982	**19 982**	**29 982**
Angola	-	-	319 790	-	-	**319 790**	**319 790**
Argentina	87 450	-	15 000	15 000	15 000	**45 000**	**132 450**
Armenia[b]	1 721 000	170 000	-168 115[c]	-	-	**1 885**	**1 722 885**
Aruba	-	-	-	25 278	-	**25 278**	**25 278**
Australia	60 930	1 200 750	978 252	2 099 851	315 332	**4 594 185**	**4 655 115**
Austria	356 742	25 000	-	-	-	**25 000**	**381 742**
Bangladesh	5 930	3 000	6 000	81 243	447 480	**537 723**	**543 653**
Barbados	-	-	-	25 378	-	**25 378**	**25 378**
Belgium	2 078 819[d]	104 932[e]	257 694	342 539	580 767	**1 285 932**	**3 364 751**
Belize	199 098	-117[c]	-	-	-	**-117**	**198 981**
Benin	17 628	61 786	29 727	6 180	163 090	**260 783**	**278 411**
Bermuda	29 000	-	-	-	-	**-**	**29 000**
Bolivia	-	-	-	135 770	81 462	**217 232**	**217 232**
Botswana	-	-	18 649	-	1 044 000	**1 062 649**	**1 062 649**
Brazil	221 719	-	40 000	5 000	-	**45 000**	**266 719**
Burkina Faso[b]	143 741	-	-	-	189 696	**189 696**	**333 437**
Burundi	-	-	-	68 000	-	**68 000**	**68 000**
Cameroon	50 794	-	45 500	5 200	-	**50 700**	**101 494**
Canada	578 846	6 534	13 357	25 694	26 348	**71 933**	**650 779**
Cape Verde	-	-	18 735	-	-	**18 735**	**18 735**
Central African Republic	60 000	-	15 533	9 000	-	**24 533**	**84 533**
Chad	-	-	-	-	99 700	**99 700**	**99 700**
Chile	65 500	15 000	15 000	-	-	**30 000**	**95 500**
China	299 970	30 000	130 000	-	45 000	**205 000**	**504 970**
Colombia	30 000	-	-	-	20 000	**20 000**	**50 000**
Côte d'Ivoire	51 424	-	-	-	-	**-**	**51 424**
Cuba	29 400	28 115	-	15 341	15 000	**58 456**	**87 856**
Cyprus	3 000	-	-	-	-	**-**	**3 000**
Denmark	7 437 249	35 282	91 797	29 350	660 565	**816 994**	**8 254 243**
Dominican Republic	178 540	-	-	-	-	**-**	**178 540**
Ecuador[b]	99 653	-	42 907	-	-	**42 907**	**142 560**
Egypt	144 710	15 000	73 500	20 000	15 000	**123 500**	**268 210**
El Salvador	-	135 374	-	-	-	**135 374**	**135 374**
Finland	1 529 917	181 580	723 341[f]	410 483[g]	466 131[h]	**1 781 535**	**3 311 452**
France	3 706 974	797 795[h]	611 992[f]	1 356 352[g]	640 151[h]	**3 406 290**	**7 113 264**
Gabon	135 868	12 936	32 821	-	265 000	**310 757**	**446 625**
Georgia[b]	962 000	214 000	-	-	-	**214 000**	**1 176 000**
Germany	2 924 850	298 374	65 683	93 218[g]	61 660[h]	**518 935**	**3 443 785**
Ghana	89 000	15 779	-	5 000	-	**20 779**	**109 779**
Gibraltar	352 817	-	-	-	-	**-**	**352 817**
Guinea	9 999	-	-	17 725	-	**17 725**	**27 724**
Guatemala	10 000	-	-	-	5 000	**5 000**	**15 000**
Haiti[b]	-	-	40 000	-	-	**40 000**	**40 000**
Holy See	-	-	-	6 000	-	**6 000**	**6 000**
Honduras	30 510	-	22 561	-	-	**22 561**	**53 071**
Hong Kong, China	362 908	-	-	-	-	**-**	**362 908**
India	210 000	5 000	20 000	15 000	15 500	**55 500**	**265 500**
Indonesia	134 078	-	-	15 000	-	**15 000**	**149 078**
Iran (Islamic Republic of)	213 166	-	-	5 000	15 000	**20 000**	**233 166**
Ireland	-	199 445	293 288	117 681	168 928	**779 342**	**779 342**
Italy	12 208 441	908 005[f]	485 497[f]	1 956 805[g]	1 348 802[h]	**4 699 109**	**16 907 550**
Japan	3 777 245	387 332[f]	451 836[f]	141 091[g]	500 000[h]	**1 480 259**	**5 257 504**
Latvia	-	-	-	54 641	-	**54 641**	**54 641**
Lebanon	10 000	-	-	48 308	48 223	**96 531**	**106 531**

(for notes see end of table)

Table 6 (continued)

UNCTAD Trust Fund contributions, 1983-2001[a]
(In dollars)

Donor	*1983-1997 cumulative*	*1998*	*1999*	*2000*	*2001*	*Total (1998-2001)*	*Total (1983-2001)*
Lithuania	-	-	64 410	-	-	**64 410**	**64 410**
Luxembourg	2 768 613	283 000	528 000	350 000	555 936	**1 716 936**	**4 485 549**
Macao	15 000	-	-	-	-	**-**	**15 000**
Madagascar	35 000	-	-	-	-	**-**	**35 000**
Malaysia	63 000	-	15 000	30 000	-	**45 000**	**108 000**
Maldives	-	-	-	5 500	5 500	**11 000**	**11 000**
Malta	530 962	-	-	1 000	-	**1 000**	**531 962**
Mauritius	-	67 800	-	-	-	**67 800**	**67 800**
Mexico	148 053	15 000	15 000	15 000	15 000	**60 000**	**208 053**
Mongolia	-	-	-	2 851	434 937	**437 788**	**437 788**
Morocco	13 900	-	-	-	15 000	**15 000**	**28 900**
Mozambique	115 825	3 000	-	74 580	-	**77 580**	**193 405**
Myanmar	-	3 000	-	3 000	-	**6 000**	**6 000**
Namibia	113 500	-	-	25 425	-	**25 425**	**138 925**
Nepal [b]	-	1 325 000	1 025 000	510 000	333 353	**3 193 353**	**3 193 353**
Netherlands	7 918 095	1 430 987[j]	4 494	1 970 807[g]	247 707[h]	**3 653 995**	**11 572 090**
Netherlands Antilles	-	-	-	9 535	24 814	**34 349**	**34 349**
Nicaragua	-	-	110 000	110 000	-	**220 000**	**220 000**
Niger	-	-	-	-	282 131	**282 131**	**282 131**
Nigeria	102 183	-	-	-	-	**-**	**102 183**
Norway	5 188 625	1 108 000	797 382	1 700 444	2 277 761	**5 883 587**	**11 072 212**
Oman	85 015	-	-	-	-	**-**	**85 015**
Pakistan	113 123	14 993	15 000	35 000	1 000 000	**1 064 993**	**1 178 116**
Palestinian Authority	-	-	-	-	197 500	**197 500**	**197 500**
Papua New Guinea	3 000	-	-	21 930	8 435	**30 365**	**33 365**
Peru	15 000	10 000	-	-	5 000	**15 000**	**30 000**
Philippines	2 546 593[b]	136 393[b]	-	5 000	-	**141 393**	**2 687 986**
Poland	13 000	-	-	-	-	**-**	**13 000**
Portugal	129 800	13 549	192 000	-	-	**205 549**	**335 349**
Puerto Rico [b]	-	25 400	-	-	-	**25 400**	**25 400**
Republic of Korea	380 089	15 000	-34 272[c]	30 000	15 000	**25 728**	**405 817**
Romania	74 970	15 000	15 000	15 000	15 000	**60 000**	**134 970**
Sao Tome and Principe	51 794	-	-	-	-	**-**	**51 794**
Saudi Arabia	50 000	-	-	-	-	**-**	**50 000**
Senegal [b]	331 9	-	-	-	-	**-**	**331 977**
Singapore	20 200	-	-	60 000	-	**60 000**	**80 200**
South Africa	16 611	-	33 000	-	-	**33 000**	**49 611**
Spain	1 063 578[k]	14 000[l]	12 000[m]	240 974[n]	-	**266 974**	**1 330 552**
Sri Lanka	231 756	143 493	-	5 271	5 000	**153 764**	**385 520**
Saint Lucia	-	-	-	-	6 870	**6 870**	**6 870**
Sudan	123 813	-	17 620	-	-	**17 620**	**141 433**
Sweden	5 601 245	36 077[j]	414 048	722 132[g]	1 044 498[h]	**2 216 755**	**7 818 000**
Switzerland	14 732 006	2 275 802	-88 023[c]	974 568	505 558	**3 667 905**	**18 399 911**
Syrian Arab Republic	19 972	-	-	-	-	**-**	**19 972**
Thailand	441 000	14 800	-389[c]	15 000	44 985	**74 396**	**515 396**
Togo	-	-	-	5 872[o]	5 897	**11 769**	**11 769**
Trinidad and Tobago	65 484	-	39 750	60 000	27 345	**127 095**	**192 579**
Tunisia	384 221	14 606	14 107	14 107	14 107	**56 927**	**441 148**
Turks and Caicos Islands	38 000	-	-	-	-	**-**	**38 000**
Uganda [b]	534 060	185 000	-	-	143 148[p]	**328 148**	**862 208**
United Kingdom	5 505 713	50 000	2 030 694	778 448	1 343 529	**4 202 671**	**9 708 384**
United Republic of Tanzania	-	-	-	-	12 660[q]	**12 660**	**12 660**
United States of America	2 319 256	2 000[r]	-	2 000	-	**4 000**	**2 323 256**
Uruguay	12 365	-	-	-	-	**-**	**12 365**
Venezuela	21 436	-	2 763	942 004	79 737	**1 024 504**	**1 045 940**
Zambia	-	-	34 728	-	-	**34 728**	**34 728**
Zimbabwe	30 000	15 000	34 495	394 496	-	**443 991**	**473 991**

(for notes see end of table)

Table 6 (continued)

UNCTAD Trust Fund contributions, 1983-2001[a]
(In dollars)

Donor	*1983-1997 cumulative*	*1998*	*1999*	*2000*	*2001*	*Total (1998-2001)*	*Total (1983-2001)*
European Commission	17 821 139	3 527 478	1 138 534	674 950	550 869[b]	**5 891 831**	**23 712 970**
Other "Multilateral"							
Agence Intergouvernementale de la Francophonie	-	-	-	66 724	88 754	**155 478**	**155 478**
African Development Bank	-	51 908	28 241	-	-	**80 149**	**80 149**
African Export Import Bank	-	5 000	-	-	-	**5 000**	**5 000**
Arab Industrial Dev. Org.	80 000	-	-	-	-	**-**	**80 000**
ASEAN Secretariat	48 025	-	-5 767[c]	-	-	**-5 767**	**42 258**
Asian Development Bank	924 140	44 000	-	-	-	**44 000**	**968 140**
CESD - Communautaire	-	-	41 107	-	-	**41 107**	**41 107**
Common Fund for Commodities	-	-	28 250	-	30 000	**58 250**	**58 250**
ECOWAS	433 000	3 027	219 180	-	-	**222 207**	**655 207**
FAO	5 000	-	-	1 250	-	**1 250**	**6 250**
Islamic Development Bank	62 693	-	75 710	-	33 245	**108 955**	**171 648**
International Road Transport (IRU)	-	-	38 917	103 478	15 395	**157 790**	**157 790**
ITC	-	501 252	346 086	200 000	387 940	**1 435 278**	**1 435 278**
League of Arab States	-3 803[c]	-	-	-	-	**-**	**-3 803**
MEMFI Secretariat (previously ESAIDARM)	543 794	-	-52 456	-	-	**-52 456**	**491 338**
OAU	-	-	16 000	-	-	**16 000**	**16 000**
OECD	36 000	3 000	-	-	-	**3 000**	**39 000**
UDEAC	170 328	-	-	-	-	**-**	**170 328**
UNDP	-	9 750	11 534	-	-	**21 284**	**21 284**
UNEP	276 000	-	-11 680[c]	-	128 100	**116 420**	**392 420**
UNFIP	-	-	425 400	-	105 500	**530 900**	**530 900**
United Nations New York	1 077 572	24 426	-	-	-	**24 426**	**1 101 998**
WAIPA	-	-	64 700	57 475	64 360	**186 535**	**186 535**
WIPO	41 159	-	-	-	-	**-**	**41 159**
World Bank / IBRD	977 957	370 624	539 034	165 000	10 480	**1 085 138**	**2 063 095**
World Trade Organization	-	-	-	-	92 044	**-**	**92 044**
Foundations / Miscellaneous							
Arco British Ltd. - Master	-	6 000	-	-	-	**6 000**	**6 000**
Axa Investment Managers	-	-	3 831	-	-	**3 831**	**3 831**
Banco Axial, Brazil	-	27 000	-	-	-	**27 000**	**27 000**
Banco de Comercio, Angola	-	2 975	-	-	-	**2 975**	**2 975**
Berenshot Euromanagement	32 472	30 462	7 551	-	-	**38 013**	**70 485**
Cargill International S.A.	-	-	16 000	-	-	**16 000**	**16 000**
Central Bank of Costa Rica	68 025	-	-	-	-	**-**	**68 025**
CCI de Pointe-à-Pitre	-	-	1 250	-	-	**1 250**	**1 250**
Charles Kendall & Partners	-	-	49 670	58 594	-	**108 264**	**108 264**
Clapp and Maine Inc.	-	-	-	50 850	-	**50 850**	**50 850**
Crédit Lyonnais Rouse Ltd.	-	6 000	-	-	-	**6 000**	**6 000**
Crown Agents	-	-	54 991	-	-	**54 991**	**54 991**
Carnegie Corporation	100 000	-	-	-	-	**-**	**100 000**
Day Robinson International	-	-	-	10 600	-	**10 600**	**10 600**
Denton Hall, London	-	5 000	-	-	-	**5 000**	**5 000**
Ecole Polytechnique de Lausanne	-	-	-	2 814	3 585	**6 399**	**6 399**
Fondation Merieux	-	20 823	-	-	-	**20 823**	**20 823**
Ford Foundation	150 000	-	-	-	-	**-**	**150 000**
Helsinki School of Economics	79 957	-	-	1 250	-	**1 250**	**81 207**
IDRC	605 466	251 205	106 979	111 393	155 611	**625 188**	**1 230 654**
International Lead Management Center (IMEC)	30 000	-	-	-	-	**-**	**30 000**
International Ltd. Centre Total Tour	-	20 000	-	-	-	**20 000**	**20 000**
Islamic Research and Training Institute	34 983	-	-	-	-	**-**	**34 983**
The McGraw Hill Companies	-	-	6 000	-	-	**6 000**	**6 000**
Miscellaneous institutions	674 196	26 638	10 000	20 730	58 574	**115 942**	**790 138**

(for notes see end of table)

Table 6 (continued)

UNCTAD Trust Fund contributions, 1983-2001[a]
(In dollars)

Donor	*1983-1997 cumulative*	*1998*	*1999*	*2000*	*2001*	*Total (1998-2001)*	*Total (1983-2001)*
Mobil Oil Côte d'Ivoire, Paris	-	2 015	-	-	-	**2 015**	**2 015**
Morrison Knudsen International Inc. (MKI)	-	-	107 239	345 379	244 422	**697 040**	**697 040**
New York Mercantile Exchange	-	-	10 000	3 000	-	**13 000**	**13 000**
Nihon Keizai Shinbunsha	-	2014	-	-	-	**2 014**	**2 014**
Olympic Commodity	-	-	-	4 125	-	**4 125**	**4 125**
Olympic Worldlink Ltd.	-	-	-	4 125	-	**4 125**	**4 125**
P&E International Consultants	-	-	-	-	3 354	**3 354**	**3 354**
Philippine Recyclers Inc.	-	-	5 000	-	-	**5 000**	**5 000**
Price Water House (Rwanda)	-	-	-	49 473	9 405	**58 878**	**58 878**
PTA Bank Ltd. Nairobi	-	-	3 000	-	-	**3 000**	**3 000**
Rio Tinto	-	-	20 000	-	-	**20 000**	**20 000**
Science Applications Int.l Corpo. (SAIC)	-	-	297 408	225 764	-	**523 172**	**523 172**
SCMB Financial, Johannesburg	-	-	3 000	-	-	**3 000**	**3 000**
Sema Group, Belgium	-	28 067	26 712	223 040	106 600	**384 419**	**384 419**
Shell International Ltd.	-	-	-	2 500	-	**2 500**	**2 500**
Siemens AG	-	29 762	-	-	-	**29 762**	**29 762**
Société Générale de Surveillance, Suisse	-	110 772	-	-	-	**110 772**	**110 772**
Stasco Ltd. London	-	-	10 000	-	-	**10 000**	**10 000**
Talel Abu Ghazaleh, Amman	-	-	9 480	-	-	**9 480**	**9 480**
Tariffic Computer Products	-	10 000	-	-	-	**10 000**	**10 000**
Togo Community Computer Centre	-	19 962	-	-	-	**19 962**	**19 962**
Textile Bureau	185 991	-	-	-	-	**-**	**185 991**
Unilever	-	-	1 980	-	-	**1 980**	**1 980**
United States Geological Survey	-	-	2 000	-	2 000	**4 000**	**4 000**
Worldlink Information Tech. (WIT)	-	-	-	8 250	-	**8 250**	**8 250**
World Wide Fund for Nature (WWF)	-	-	-	5 000	5 000	**10 000**	**10 000**
TOTAL	**117 050 843**	**17 206 962**	**13 652 880**	**18 676 835**	**18 035 864**	**67 572 541**	**184 623 384**

a Exclusive of cost-sharing contributions through UNDP.

b Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.

c Negative figures indicate refunds to donors.

d Includes $4,667 received from the Port Authority of Gand in 1997.

e Includes contributions from: Centre TRAINMAR Belgium ($4,667); Port Authority of Gand ($59,934).

f Includes contributions sub-allotted by DESA for Associate Experts (i.e. Finland: $102,835; France: $101,304; Italy: $198,009; Japan: $102,604).

g Includes contributions sub allotted by DESA for Associate Experts (i.e. Finland: $71,718; France: $87,302; Germany: $78,699 Italy: $171,155; Japan: $55,659; Netherlands: $93,322; Sweden: $73,931).

h Includes contributions sub-allotted by DESA for Associate Experts (i.e. Finland: $64,703; France: $132,700; Agence Intergouvernementale de la Francophonie: $148,827; Germany: $148,717; Italy: $244,307; Japan: $70,419; Netherlands: $229,318; Sweden: $60,607).

i Includes contributions from: Port Autonome Dunkerque ($14,023); Agence Française de Développement, Paris ($5,155).

j Includes contributions sub-allotted by DESA for Associate Experts (i.e. France: $151,482; Germany: $16,482; Italy: $221,268; Japan: $69,441; Netherlands: $234,474; Sweden: $36,077).

k Contribution of $17,908 received from the Port of Valencia.

l Contribution received from the Port of Valencia.

m Represents a contribution from the TRAINMAR Centre in Spain.

n Represents a contribution from the Fondation Portuaire las Palmas.

o Contribution received from the Port Autonome de Lomé.

p Includes a contribution of $11,975 from the Uganda Railways Corporation.

q Consists of a contribution of $12,660 from the Tanzania Railways Corporation.

r Contribution received from the United States Geological Survey.

s Exclusive of contribution of 4.5 million euro in support of LDC III; see document TD/B/49/4, paragraph 21.

Table 7

Projects financed by the Programme Budget, Development Account and UNFIP
Expenditure as at 31 December 2001
(In dollars)

Project No.	*Title*	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditures*	*Expenditure in 2001*
GLO/98/025	Greenhouse gas emission system	1999-2001	DITC	UNFIP	1 244 300	654 828	337 050
MTD12-340	Interregional advisory services (Savings)	1998-2000	EDM	Programme Budget	1 170 000	1 137 488	-61 665
RLA/99/050	BIOTRADE Initiative in the Amazon	2000-2002	DITC	UNFIP	1 700 000	780352	387 470
ROA-2180(A)	Promotion of electronic commerce	1999-2001	SITE	Development Account	1 980 000	1 148 775	294 364
ROA-2062(M)	Sustained resource-based development	2000-2002	DITC	Development Account	498 000	175 983	116 650
ROA-2064(O)	Debt sustainability analysis	2000-2002	GDS	Development Account	500 000	276 910	162 650
ROA-2072(N)	Integration in multilateral trading system	2000-2002	DITC	Development Account	900 000	754 697	522 177
ROA-2076(P)	Diversification and commodity-based development	2000-2002	DITC	Development Account	900 000	641 309	447 271
UND12-340	Interregional advisory services	2000-2001	EDM	Programme Budget	1 833 700	1 776 958	909 241
	TOTAL				**10 726 000**	**7 347 300**	**3 115 208**

Table 8

Associate Experts expenditure in 2001
(In dollars)

Project No.	*Short title*	*Division*	*Source of funds*	*Expenditure in 2001*
INT/99/X10	External financing for LDC	DITE	Finland	64 703
INT/99/X13	EMPRETEC Programme	DITE	France	42 815
INT/00/X44	Least Developed Countries	LDC	France	60 947
INT/01/X18	Trainfortrade	SITE	France	28 938
INT/98/X55	International Investments, Transnationals and Technology Flows	DITE	Germany	52 691
INT/00/X38	Investment Promotion	DITE	Germany	53 146
INT/01/X23	Debt Management and Financial Analysis	GDS	Germany	42 880
INT/97/X59	Enterprise Development	DITE	Italy	2 956
INT/98/X53	UNCTAD/UNDP Global Project	EDM	Italy	2 715
INT/99/X14	Trade Negotiations	DITC	Italy	69 809
INT/99/X36	Trade Point	SITE	Italy	64 447
INT/00/X64	NGOs/Civil Society	EDM	Italy	76 483
INT/01/X52	UNCTAD/UNDP Global Project	EDM	Italy	27 898
INT/99/X12	Trade Negotiations	DITC	Japan	72 933
INT/96/X71	Trade and Environment	DITC	Netherlands	66 476
INT/98/X49	Enterprise Development	DITE	Netherlands	56 134
INT/00/X60	Special Programme (Palestinian Authority)	GDS	Netherlands	62 503
INT/00/X42	TrainForTrade	SITE	Netherlands	44 205
INT/98/X18	Trade Facilitation	LDC	Sweden	60 607
INT/99/X32	Commodities	DITC	Agence Intergouvernementale de la Francophonie	68 126
INT/00/X15	Competition Policies	DITC	Agence Intergouvernementale de la Francophonie	80 701
	TOTAL			**1 102 113**

Table 9

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Original duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
AFRICA						
Algeria						
Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne - *ALG/98/001*	1998-	DITC	UNDP	245 000	81 280	21 108
Angola						
Implementation of DMFAS 5.2 - *ANG/99/A55*	1999-2002	GDS	Angola	319 790	298 298	59 514
Benin						
Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin - *BEN/98/A51*	1998-	DITC	ITC	172 440	110 852	40 332
Migration to ASYCUDA++ - *BEN/0T/1AR*	2001-2003	SITE	Benin	163 090	34 926	34 926
Botswana						
Institutional and Capacity Building in Competition Law and Policy - *BOT/01001*	2001-2002	DITC	UNDP	103 300	57 983	57 983
Investment Policy Review - *BOT/01/003*	2001-2002	DITE	UNDP	65 000	42 719	42 719
Implementation of ASYCUDA - *BOT/0T/1AL*	2001-2003	SITE	Botswana	1 044 000	288 039	288 039
Burkina Faso						
Installation de RailTracker BTI (SCFB - SICF) - *BKF/92/A35*	1992-2002	SITE	Burkina Faso	143 741	129 184	-515
Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso - *BKF/98/A52*	1998-2002	DITC	ITC	172 658	109 329	35 262
Migration to ASYCUDA++ - *BKF/0T/1BS*	2001-2002	SITE	Burkina Faso	189 696	36 346	36 346
Burundi						
Renforcement des capacités de gestion de la dette - *BDI/0T/0AN*	2000-	GDS	Burundi	68 000	17 050	17 050
Cape Verde						
Préparation d'un plan de développement des ressources humaines et de formation portuaire, para-portuaire et du commerce internationale - *CVI/99/A20*	1999-2002	SITE	Cape Verde, Belgium	50 375	46 657	1 644
Migration au système SYDONIA ++ - *CVI/0T/0BA*	2000-2002	SITE	Cape Verde	296 602	2 833	2 833
Chad						
SYDONIA ++ - *CHD/99/003*	1999-2002	SITE	UNDP	710 370	611 541	159 725
Renforcement des capacités de gestion de la dette - *CHD/0T/0AB*	2000-2002	GDS	Chad	99 700	37 461	37 461
Côte d'Ivoire						
Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes - *IVC/98/A53*	1998-2002	DITC	ITC	170 885	107 568	28 363
Djibouti						
Etude pour l'implantation de Zones franches Commerciales, industrielles et de services - *DJI/00/001*	2000-2002	DITE	UNDP	70 800	39 702	20 262
Egypt						
DMFAS installation in Central Bank of Egypt - *EGY/99/A25*	1999-2002	GDS	Egypt	43 500	30 894	16 315
Training of Egyptian diplomats in investment promotion - *EGY/99/A62*	1999-2002	DITE	Switzerland, Egypt	79 004	47 500	7 004
Eritrea						
Computerization of customs procedures and data - *ERI/00/013*	2000-2002	SITE	UNDP	39 940	27 591	11 959
Ethiopia						
Implementation of ASYCUDA - *ETH/97/013*	1998-	SITE	UNDP	665 000	652 409	37 806
Gabon						
Renforcement des capacités de gestion de la dette - *GAB/0T/1AZ*	2001-2002	GDS	Gabon	265 000	37 125	37 125

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Gambia						
Economic Management Capacity Building Programme II - *GAM/98/002*	1999-2002	SITE	UNDP	74 850	35 216	12 748
Ghana						
Investment Policy Review - *GHA/00/004*	2001-2002	DITE	UNDP	95 000	69 878	69 878
Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises - *GHA/98/A54*	1998-2002	DITC	ITC	202 483	133 217	42 012
Kenya						
Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenyan enterprises - *KEN/98/A55*	1998-2002	DITC	ITC	222 025	154 890	48 472
Madagascar						
Appui au développement du commerce extérieur - *MAG/98/A10*	1998-2001	DITC	France	84 459	46 407	-5 507
ASYCUDA - Assistance to the Customs Board of Madagascar - *MAG/0T/1AA*	2001-2002	SITE	EC	133 148	58 144	58 144
Debt Management Services - *MAG/97/007*	2001-	GDS	UNDP/OPS	170 413	79 120	79 120
Malawi						
Economic aspects of development of agricultural alternatives to tobacco production and export marketing - *MLW/98/008*	1998-2001	DITC	UNDP	51 816	43 426	3 000
ASYCUDA - *MLW/98/A34*	1999-	SITE	United Kingdom	870 674	456 407	146 036
Mauritius						
Workshop on Financial Risk Management and Investment Policy Review - *MAR/97/001*	1998-2001	DITE	UNDP	63 500	64 473	3 888
Fiscal Incentives Review of Mauritius - *MAR/01/001*	2001-	DITE	UNDP	134 000	94 166	94 166
Mozambique						
Elaboration of national strategies for better participation and understanding of the WTO and SADC negotiation and implementation - *MOZ/00/003*	2000-2001	DITC	UNDP	86 000	83 977	-2 023
Launching an operational trade point - *MOZ/99/A45*	1999-	SITE	World Bank	40 680	28 083	5 343
Namibia						
ASYCUDA - *NAM/94/A31*	1993-	SITE	Denmark	1 801 000	1 585 564	-2 834
Rwanda						
Renforcement des capacités de gestion de la dette - *RWA/98/021*	1999-2002	GDS	UNDP	154 200	150 558	17 969
Somalia						
Support to cross-border initiatives - transport and trade - *SOM/00/003*	2000-	SITE	UNDP	425 451	369 812	312 361
Capacity building for customs development - *SOM/00/008*	2001-2001	SITE	UNDP	18 133	16 658	-1 475
Assistance to the Bari Regional Administration - *SOM/96/A47* [a]	1996-1998	SITE	EC	460 265	442 009	23 801
Private sector and trade development programme - *SOM/97/014*	1998-	DITE	UNDP	120 000	114 354	16 285
Ports and trade efficiency for economic recovery of Somalia - *SOM/98/001*	1998-	SITE	UNDP	2 803 692	2 730 260	347 749
Sudan						
Country-level preparations for LDC III - *SUD/00/004*	2000-	LDC	UNDP	62 000	-	-43 000
Technical assistance to Sudan Railways Corporation (SRC) - *SUD/93/A10* [a]	1993-2000	SITE	Sudan/ World Bank	141 433	116 713	-1 797
Institutional strengthening project of the Ministry of Finance - *SUD/96/A02*	1998-	GDS	Sudan	80 777	73 872	8 785
United Republic of Tanzania						
Investment policy review of Tanzania - *URT/00/005*	2000-	DITE	UNDP	30 000	17 959	17 959
TCR Restructuring Project Design and Implementation of RailTracker - *URT/93/A43*	1993-1998	SITE	EC	504 720	470 415	5 901

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
ASYCUDA - *URT/98/009*	1999-2002	SITE	UNDP	376 023	261 439	107 416
Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises - *URT/98/A56*	1998-	DITC	ITC	234 538	161 625	22 173
Togo						
Renforcement des capacités de gestion de la dette - *TOG/98/005*	1999-2002	GDS	UNDP	150 000	79 304	34 609
Tunisia						
Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral - *TUN/96/007*	1997-2002	DITC	UNDP	31 705	8 964	-71
Uganda						
ASYCUDA - *UGA/96/A48*	1996-	SITE	UNDP/OPS	553 000	482 872	36 651
Investment Policy Review - *UGA/97/014*	1997-2001	DITE	UNDP	190 000	183 865	-2 911
Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises - *UGA/98/A58*	1998-2001	DITC	ITC	238 749	173 192	37 549
Migration to ASYCUDA ++ - Customs Modernization Programme - *UGA/0T/1AP*	2001-2002	SITE	Uganda	131 173	3 834	3 834
Zambia						
Computerization of Customs Procedures - *ZAM/97/A46*	1997-2002	SITE	United Kingdom	104 440	85 919	638
Implementation of DMFAS 5.1 - *ZAM/99/A41*	1999-1999	GDS	Zambia	34 728	28 558	-697
Migration to ASYCUDA++ - *ZAM/0T/1AW*	2001-2002	SITE	United Kingdom	173 884	108 387	108 387
Zimbabwe						
Implications of the Uruguay Round and other subregional agreements on the economy and external trade - *ZIM/99/002*	1999-2002	DITC	UNDP	67 800	59 403	436
Institutional strengthening of Customs data processing system - *ZIM/99/A40*	1999-2001	SITE	World Bank	735 530	588 504	216 669
Implementation of DMFAS 5.1 - *ZIM/99/A44*	1999-2002	GDS	Zimbabwe	34 495	25 763	-2 254
Subtotal country projects				***17 002 676***	***12 534 494***	***2 812 671***
Regional Africa						
Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project) - *RAF/92/A37*	1992-	SITE	EC	3 964 041	3 648 194	12 030
Post-Uruguay Round assistance to African countries - *RAF/94/A34*	1994-	DITC	Netherlands	393 000	367 469	11 671
Développement de marchés des assurances compétitifs - *RAF/94/A38*	1994-	DITE	Luxembourg	1 309 858	1 137 634	169 211
Development and installation of ACIS in COMESA - *RAF/94/A70*	1995-	SITE	EC	7 199 533	6 363 746	196 871
Capacity building for trade and development in Africa - *RAF/96/001*	1996-	DITC	UNDP	1 246 474	1 155 113	203 243
Enterprise Africa: Strengthening SME Creation, Development and Regional Integration - *RAF/96/014*	1996-2002	DITE	UNDP	365 377	234 979	70 802
African Commodity sector diversification through South-South cooperation - *RAF/96/A44*	1996-2002	SITE	Japan	450 000	278 689	-19 103
TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED) - *RAF/96/A49*	1997-	SITE	Multidonors	399 935	337 188	37 048
Implementing the General Agreement on Trade in Services in Africa (CAPAS) - *RAF/97/A16* [a]	1997-2000	DITC	Canada/ IDRC	244 657	229 593	-1 480
International Conference on economic development and regional dynamics in Africa: Lessons from the East Asian experience - *RAF/97/A28*	1997-	GDS	Japan	346 760	305 864	73 407
Post-Uruguay Round assistance to African countries - *RAF/97/A34*	1997-	DITC	France	67 400	58 177	6 342

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Institutional and capacity building in competition law and policy for African countries - *RAF/97/A41*	1997-	DITC	Netherlands	617 602	532 910	128 688
Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase - *RAF/97/A52*	1997-	DITE	Canada	203 686	182 331	5 938
Globalization, liberalization and sustainable human development - *RAF/98/001*	1999-2001	EDM	UNDP	500 000	474 071	132 942
Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP) - *RAF/98/A04*	1998-2002	SITE	Portugal	3[illegible]	27 311	2 941
ACIS RailTracker in Southern Africa (Rolling Stock Information System) - *RAF/99/A07*	1999-	SITE	USAID	1 220 213	1 052 851	277 855
Mise en place de capacités de formation du commerce international (TRAINFORTRADE) - *RAF/99/A09*	2000-2002	SITE	France	386 084	123 998	92 421
SYDONIA v 2.7 (pays de la CEDEAO, et Centre Informatique Communautaire de la CEDEAO (CIC)) - *RAF/99/A14*	1999-	SITE	ECOWAS	219 180	206 073	18 198
Subtotal Regional Africa				***19 167 349***	***16 716 191***	***1 419 025***
TOTAL AFRICA				**36 170 025**	**29 250 685**	**4 231 696**
REGIONAL ARAB STATES						
Interregional						
Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation - *RAB/96/001*	1997-2001	DITC	UNDP	3 047 517	3 047 689	172
TOTAL ARAB STATES				**3 047 517**	**3 047 689**	**172**
ASIA AND THE PACIFIC						
Bangladesh						
Country level preparations for the Third UN Conference on LDCs - *BGD/00/002*	2000-2002	LDC	UNDP	57 855	14 963	-17 037
Railway wagon information and control system (RAILWICS) - *BGD/94/A57*	1995-2002	SITE	G[illegible]many	977 904	890 263	2 456
Elaboration of a Debt Management Project for the Finance Ministry - *BGD/0T/0AE*	2001-2002	GDS	Norway	26 461	20 809	-615
CAM - I Implementation of ASYCUDA - *BGD/0T/0BK*	2001-	SITE	Bangladesh	447 480	136 484	136 484
Capacity building for management of foreign aid in Bangladesh - *BGD/0T/0BP*	2001-2004	GDS	Norway	206 112	45 551	45 551
Bhutan						
Support to Bhutan's participation in the Third UN Conference on LDCs - *BHU/00/007*	2000-	LDC	UNDP	55 000	20 000	11 000
India						
Strengthening capacities for trade and environment policy coordination - *IND/97/955*	1998-2002	DITC	UNDP	172 400	170 902	2 802
The role of business partnerships in promoting trade and sustainable development - *IND/99/965*	2000-2001	DITC	UNDP	170 000	174 078	41 307
Indonesia						
Assisting private sector participation in maritime and related services - *INS/98/011*	1998-2002	SITE	UNDP	164 000	160 111	9 657
Implementation of DMFAS 5.1 - *INS/98/A38*	2000-2002	GDS	Australia	239 210	162 708	50 270
Iran (Islamic Republic of)						
ACIS in Iran (PortTracker) - *IRA/99/008*	1999-2002	SITE	UNDP	345 668	191 706	53 952
ASYCUDA (Phase II) - *IRA/99/009*	1999-2002	SITE	UNDP	263 182	168 025	81 343

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Jordan						
Computerization of Customs procedures and data for improved revenue collection - Phase I - *JOR/96/004*	1997-2002	SITE	UNDP	1 749 400	1 026 683	107 491
Competitiveness study and action plan on investment promotion for Jordan's minerals sector - *JOR/98/008*	1999-2002	DITE	UNDP	120 000	88 034	13 435
Lao People's Democratic Republic						
General transit transport system - *LAO/00/004*	2000-2002	LDC	UNDP	111 500	72 216	39 901
Lebanon						
Preparatory Phase I for implementation of PortTracker - *LEB/0T/0BZ*	2000-	SITE	Lebanon	96 530	80 339	63 583
Maldives						
Migration to ASYCUDA++ - *MDV/97/002*	1998-2002	SITE	UNDP	111 245	65 540	10 750
ASYCUDA++ (migration project) - *MDV/98/007*	1999-2001	SITE	UNDP	45 000	46 406	7 390
Mongolia						
Support to the Government in its initial phase of membership in the WTO - *MON/97/113*	1997-2001	DITC	UNDP	40 000	39 241	-759
Supply, installation and support of a Debt Recording System (DRMIS) - *MON/0T/1BI*	2001-2005	GDS	Mongolia	434 937	106 051	106 051
Nepal						
Assessment/preparation of National Programme of Action for UNLDCIII - *NEP/00/004*	2001-	LDC	UNDP	21 000	20 804	7 304
Nepal's accession to the WTO - *NEP/96/010*	1997-2002	DITC	UNDP	831 358	513 364	46 637
Efficiency enhancement of customs operations - *NEP/96/A08*	1996-2001	SITE	Asian Development Bank	880 000	815 074	569
Promotion of the trade and transport sectors of Nepal - *NEP/97/A53*	1998-2002	SITE	Nepal	3 193 353	2 631 646	227 948
Pakistan						
Promotion of the trade and transport sectors - *PAK/99/A01*	2001-2003	SITE	Pakistan	1 000 000	332 431	332 431
Palestinian People						
Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact - *PAL/96/036*	1996-	GDS	UNDP	230 000	225 889	-4 111
Capacity building in debt and financial management - *PAL/0T/0AH*	2000-2001	GDS	Norway	262 618	50 312	-9 928
ASYCUDA++ Preparatory Technical Assistance Project - *PAL/0T/1AX*	2001-2002	SITE	Palestinian Authority	197 500	149 550	149 550
Philippines						
ASYCUDA - *PHI/94/A36*	1994-	SITE	Philippines	2 565 000	2 383 335	31 427
Samoa						
Trade policy and export-oriented strategies for the effective integration of Samoa into the multilateral trading system - *SAM/00/001*	2000-2001	DITC	UNDP	30 000	22 649	6 112
National Conference on WTO Accession - *SAM/01/001*	2001-	DITC	UNDP	30 000	27 485	27 485
Saudi Arabia						
Modernization of the legal and fiscal framework for foreign investment and capacity building for Saudi Arabia general investment - *SAU/00/009*	2000-2001	DITE	UNDP	50 000	49 268	12 271
Sri Lanka						
Customs modernization programme - Migration to ASYCUDA++ - *SRL/97/A51*	1997-	SITE	Sri Lanka	345 748	243 930	29 946
Syrian Arab Republic						
Improvement of debt management - *SYR/00/002*	2000-	GDS	UNDP	289 137	11 825	9 610

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Vanuatu						
Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique - *VAN/99/A26*	1999-	LDC	France	68 495	44 358	9 443
Viet Nam						
Competition Law and Policy in Viet Nam - *VIE/01/002*	2001-	DITC	UNDP	50 000	44 657	44 657
Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency - *VIE/95/024*	1996-	DITC	UNDP	640 976	641 826	850
Capacity development for effective and sustainable external debt management - *VIE/98/007*	1998-2001	GDS	UNDP	3 042	2 454	2 454
Trade, environment and development: policy implications for Viet Nam - *VIE/98/036*	1999-2001	DITC	UNDP	100 200	97 504	26 999
Yemen						
Country-level preparations for the 3rd UN Conference on LDCS - *YEM/00/002*	2000-	LDC	UNDP	46 000	30 439	5 439
Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS - *YEM/97/002*	1998-	SITE	UNDP	2 797 114	1 669 194	715 262
Subtotal country projects				***17 741 025***	***12 785 406***	***2 437 367***
Regional Asia and the Pacific						
Support to the Forum Secretariat - *RAS/00/A02*	2000-2001	LDC	Ireland	80 000	27 458	8 138
ASYCUDA implementation and support in the Asia/Pacific region - *RAS/00/A05*	2000-2003	SITE	Multildonor	119 458	65 006	41 605
Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations - *RAS/97/A18*	1998-	DITC	Japan	1 310 000	952 543	325 706
Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks - *RAS/97/A37*	1997-	DITC	Multildonor	41 767	27 604	-90
Computerization of Customs Data and External Trade Statistics - *RAS/98/A07*	1998-	SITE	Australia	4 316 600	3 576 150	847 684
Customs human resource development programme in Asia and the Pacific - *RAS/98/A21*	1998-	SITE	Japan	317 420	253 881	2 116
Strengthening Trade Points in Asia/Pacific for Regional Cooperation - *RAS/99/064*	2001-	SITE	UNDP	318 182	33 055	33 055
Subtotal regional projects				**6 503 427**	**4 935 697**	**1 258 214**
TOTAL ASIA AND THE PACIFIC				***24 244 452***	***17 721 103***	***3 695 581***
LATIN AMERICA AND THE CARIBBEAN						
Argentina						
Fortalecimiento de la capacidad de gestión de la deuda pública - *ARG/00/002*	2001-2002	GDS	UNDP	185 000	51 728	51 728
DMFAS - *ARG/93/045*	1993-2001	GDS	UNDP	1 369 616	1 370 178	562
Bolivia						
Apoyo a la implementación del sistema aduanero automatizado SIDUNEA - *BOL/00/002*	2000-	SITE	UNDP	689 500	308 394	187 660
Strengthening investment promotion - Implementation of the National Investment Promotion Strategy - *BOL/99/A72*	2000-2002	DITE	Switzerland	209 600	176 065	146 634
Integración de la gestión de la deuda - *BOL/0T/0AK*	2000-2002	GDS	Bolivia	217 232	103 487	62 746
Brazil						
Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international - *BRA/98/A29*	1998-2002	SITE	Belgium	59 934	37 247	1 746

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Chile						
Scoping study for a project on mining and local sustainable development - *CHI/99/A58*	1999-2002	DITC	Chile	20 000	17 314	-296
Colombia						
Modernización de la administración financiera - SIDUNEA - *COL/94/006* [a]	1996-2002	SITE	UNDP	1 148 600	1 137 742	74 692
Implantación del Sistema de Gestión de la Deuda (SIGADE) - *COL/01/014*	2001-2002	GDS	UNDP	562 270	44 499	44 499
Costa Rica						
Installation of DMFAS 5.0 - *COS/97/A19*	1997-2002	GDS	Costa Rica	68 025	56 127	4 809
Ecuador						
Control y administración de la deuda pública - *ECU/98/A45*	1998-	GDS	Ecuador	75 720	73 319	-146
Investment policy review of Ecuador - *ECU/99/013*	2000-2001	DITE	UNDP	27 273	27 388	1 515
Improving Ecuador's investment framework and designing an investment promotion plan - *ECU/0T/1BU*	2001-2002	DITE	Switzerland	211 000	44 878	44 878
El Salvador						
Control y administración del endeudamiento público - *ELS/98/A41*	1998-	GDS	El Salvador	135 374	112 228	11 365
Modernización del sistema de aduanas - migración a SIDUNEA++ - *ELS/99/002*	1999-2002	SITE	UNDP	444 000	405 878	46 000
Guatemala						
Sistema integrado de la administración financiera - *GUA/98/017*	1999-2002	GDS	UNDP	229 200	198 982	80 947
Honduras						
Modernización de administración aduanera - migración a SIDUNEA++ - *HON/99/022*	1999-	SITE	UNDP	372 324	263 803	213 909
Nicaragua						
Migración a SIDUNEA++ - *NIC/99/A52*	1999-	SITE	Nicaragua	220 000	107 375	45 814
Panama						
Control y administración del endeudamiento público - *PAN/95/028*	1995-2001	GDS	UNDP	434 000	434 022	4 777
Paraguay						
Control y administración del endeudamiento público - *PAR/95/003*	1995-	GDS	UNDP	247 727	166 503	-1 126
Saint Lucia						
Support to the sustainable development of trade in goods and services - *STL/99/A56*	1999-	LDC	Ireland	68 400	59 269	1 559
Venezuela						
Gestión de la deuda en Venezuela - *VEN/99/A70*	2000-2001	GDS	Venezuela	89 262	75 275	17 060
Piloto SIDUNEA++ - *VEN/0T/0BE*	2000-	SITE	Venezuela	790 000	401 513	331 357
Asistance to the Venezuelan Government on WTO issues - *VEN/0T/0CJ*	2000-	DITC	Venezuela	126 758	44 726	44 726
Subtotal country projects				***8 000 815***	***5 717 940***	***1 417 415***
Regional Caribbean						
TRAINMAR – Caraïbes - *CAR/95/A65*	1995-	SITE	France	257 072	170 299	593
Subtotal regional Caribbean				***257 072***	***170 299***	***593***
Regional Latin America						
Empresa y tecnología para el siglo XXI - *RLA/96/A37*	1996-2002	DITE	Spain	773 658	744 095	14 515
Subtotal Regional Latin American				***773 658***	***744 095***	***14 515***
TOTAL LATIN AMERICAN AND THE CARIBBEAN				***9 031 545***	***6 632 334***	***1 432 523***

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
EUROPE						
Albania						
Investment promotion in Albania - *ALB/93/014*	1994-2002	DITE	UNDP	433 000	429 216	338
Strengthening the debt management capacity of the Government - *ALB/97/010*	1998-2002	GDS	UNDP	257 500	194 354	-2 303
Belarus						
Strengthening the external debt management capacity - *BYE/94/002*	1995-2001	GDS	UNDP	77 100	77 096	-7 000
Support of negotiations on accession to GATT - *BYE/94/003*	1994-2001	DITC	UNDP	93 080	93 080	1 215
Bosnia and Herzegovina						
Computerization of Customs procedures and data in the Federation of Bosnia and Herzegovina and Republika Srpska Customs Administration - *BIH/0T/0BH*	2000-2002	SITE	EC/PHARE	758 111	551 557	386 268
Bulgaria						
Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia - *BUL/98/A02*	1998-	SITE	Switzerland	164 000	68 017	30 645
Design and implementation of an integrated management information system and upgrading of the data transmission network (SEMA Group) - *BUL/99/A08*	1999-	SITE	Bulgaria	329 640	243 715	132 573
Estonia						
ASYCUDA - *EST/97/A45*	1998-2002	SITE	EC	617 242	544 614	19 874
Georgia						
Trade facilitation - *GEO/94/A52*	1994-2002	SITE	Georgia	1 176 000	1 103 936	24 878
Strengthening the external debt management capacity - *GEO/98/008*	1998-2002	GDS	UNDP	181 057	159 183	65 538
Hungary						
Preparing participation of Hungary in the UNCTAD Trade Point Programme - *HUN/94/003*	1995-2001	SITE	UNDP	51 975	50 828	12 220
Kazakhstan						
Support of Kazakhstan accession to the WTO - *KAZ/98/001*	1998-2002	DITC	UNDP	120 000	112 290	-14 508
Latvia						
Continuing implementation of ASYCUDA - *LAT/00/A04*	2000-	SITE	Latvia	54 641	46 956	6 408
ASYCUDA - *LAT/98/A13*	1998-	SITE	EC	481 634	481 049	-15 149
Lithuania						
ASYCUDA - *LIT/98/A14*	1998-	SITE	EC	619 846	559 773	23 054
ASYCUDA implementation project - *LIT/0T/0CB*	2000-2002	SITE	EC	57 296	12 091	12 091
Malta						
ASYCUDA training course - *MAT/91/A10* [a]	1991-2000	SITE	Multidonors	133 904	134 416	826
ASYCUDA - *MAT/91/A25* [a]	1992-2001	SITE	Malta	530 962	486 582	13 814
Republic of Moldova						
International financial markets and debt management - *MOL/98/005*	1998-2001	GDS	UNDP	60 800	57 826	13 483
Romania						
TRAINMAR: Maritime School of Costanza - *ROM/94/A25*	1994-1997	SITE	EC	82 680	75 430	714
Registration and control of external debt - *ROM/94/A46*	1994-	GDS	Japan, World Bank	382 262	344 691	-5 094
ASYCUDA - *ROM/95/A53*	1995-	SITE	United Kingdom	1 579 740	1 395 215	29 736
ASYCUDA - *ROM/96/002*	1996-2001	SITE	UNDP	273 000	272 766	-234

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest - *ROM/97/A02*	1997-	SITE	Switzerland	160 600	142 094	20 659
TRAINFORTRADE - *ROM/97/A15*	1997-2001	SITE	Switzerland	400 000	376 771	40 343
External Resources and Debt Management - *ROM/98/006*	1998-2001	GDS	UNDP	72 500	72 464	-36
Russian Federation						
Integration into International Trading System and WTO Accession - *RUS/00/009*	2001-	DITC	UNDP	83 000	15 664	15 664
Slovakia						
Computerization of customs procedures and data - *SLO/98/A25*	1998-	SITE	EC	604 684	534 329	1 908
The former Yugoslav Republic of Macedonia						
ASYCUDA Support Activities - *MCD/96/A03*	1996-	SITE	EC	908 302	830 869	12 655
Turkmenistan						
Assistance to the Central Bank of Turkmenistan - *TUK/00/003*	2001-	GDS	UNDP	101 500	28 619	28 619
Yugoslavia						
Debt Management and Financial Analysis System (DMFAS) - *YUG01010*	2001-	GDS	UNDP	2 800	1 922	1 922
TOTAL EUROPE				**10 848 856**	**9 497 413**	**851 121**
INTERREGIONAL						
Global						
Third UN Conference on the LDCs: Pre-Conference Event: Workshop on LDCs - *GLO/01/316*	2001-	LDC	UNDP	136 364	67 912	67 912
Globalization, liberalization and sustainable development PHASE II - *GLO/01/615*	2001-	EDM	UNDP	930 000	48 099	48 099
Globalization, liberalization and sustainable human development – *GLO/98/615*	1998-2002	EDM	UNDP	1 511 363	1 555 347	280 957
Globalization, liberalization and sustainable human development – *GLO/98/B02*	1998-2001	EDM	UNDP	272 727	272 727	-9 878
Launching a plurilateral greenhouse gas emissions trading system - *GLO/99/A18*	1999-2002	DITC	UNFIP	376 100	362 508	16 695
Engaging the Private Sector in Clean Development Mechanism project activities under the UNFCCC/Kyoto Protocol - *GLO/9X/9DZ*	2001-2003	DITC	UNFIP	105 500	9 717	9 717
Interregional						
Strengthening of South-South Investment Cooperation - *INT/00/942*	2000-2002	DITE	UNDP	287 430	216 070	-6 576
LDCs participation in UNCTAD X - *INT/00/A24*	2000-2002	LDC	United Kingdom, Norway	57 021	33 618	5 625
Building capacity through training in the settlement of disputes in international trade, investment and intellectual property - *INT/00/A27*	2001-2003	EDM	Multidonors	80 875	40 469	40 469
Course on Improving Port Performance (IPP) - *INT/83/A04*	1983-	SITE	Multidonors	546 660	488 481	1 089
GSP - Technical Assistance Programme - *INT/84/A01*	1984-	DITC	Multidonors	3 507 495	3 221 856	5 335
Training programme on RBPs (competition policies) - *INT/86/A01*	1986-	DITC	France, Norway, Sweden/SIDA	1 091 073	953 645	254 788
STRATSHIP: Strategic planning course - *INT/88/A01*	1988-	SITE	Norway	211 229	194 391	292
Studies for the G24 - *INT/89/A15*	1990-	GDS	Multidonors	577 028	546 979	50 975

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Trade-related public enterprises in low-income countries - *INT/89/A25* [a]	1989-	DITE	Italy	944 513	833 215	3 335
TRAINS: Development and dissemination of selected computerized trade data - *INT/90/A07*	1991-	DITC	Multidonors	355 297	266 645	20 886
Liaison and assistance with technical cooperation donors - *INT/90/A10*	1990-	EDM	Italy	568 249	491 164	19 659
Training in the field of foreign trade - *INT/90/A18*	1990-	SITE	France	1 310 076	1 096 068	177 085
Negotiations for a GSTP among developing countries - *INT/90/A19*	1990-	DITC	Multidonors	1 971 066	1 405 448	124 782
TRAINMAR - *INT/91/A15*	1991-	SITE	Multidonors	608 683	513 589	10 648
Support for the conversion of official bilateral debt - *INT/91/A18*	1991-	GDS	Italy	399 372	345 631	6 515
Studies on international monetary and financial issues for G24 - *INT/91/A21*	1991-	GDS	Netherlands	276 861	254 339	2 651
Development of a pilot scheme for trading CO2 emission entitlements (Phase III) - *INT/91/A29*	1991-	DITC	Multidonors	598 998	545 468	11 241
TRAINS for GSP - *INT/92/A04*	1993-2002	DITC	Italy	80 000	61 818	5 648
Reconciliation of environmental and trade policies - *INT/92/A06*	1992-	DITC	Netherlands, Norway	766 015	639 090	27 873
Developmental aspects of global environmental deliberations - *INT/92/A31* [a]	1992-2002	DITC	Itay	150 000	127 524	-222
Introduction of multimodal transport and microcomputer software programmes - *INT/93/A22*	1993-2002	SITE	Multidonors	49 287	31 310	1 424
Technical support to the G24 - *INT/93/A30* [a]	1993-2002	GDS	Denmark	161 638	141 845	-2 378
Trade relations and economic cooperation in the Mediterranean region - *INT/93/A34*	1993-2002	DITC	Italy	598 454	502 409	5 763
United Nations Trust Fund on Transnational Corporations - *INT/93/A44*	1993-	DITE	Multidonors	2 484 804	2 251 547	-213
Transnational corporations and industrial restructuring in developing countries - *INT/93/A50*	1993-2002	DITE	Denmark	391 060	346 161	6 440
Tradeability of services: impact and implications for developing countries - *INT/94/A22*	1994-2002	DITE	Denmark	194 000	167 631	20 446
Collection and dissemination of iron ore statistics - *INT/94/A37* [a]	1994-	GDS	Multidonors	575 352	505 474	63 669
ASYCUDA marketing activities - *INT/94/A49*	1994-2002	SITE	Multidonors	181 858	128 193	23 855
Centre TRAINMAR Belgique - *INT/94/A54*	1994-2002	SITE	Belgium	560 847	484 345	79 093
Strengthening the debt management capacity of developing countries - *INT/95/A11*	1995-	GDS	Switzerland	2 964 327	2 476 424	156 987
The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s - *INT/95/A14*	1995-2001	DITE	Netherlands	62 071	61 661	878
Strengthening the debt management capacity of developing countries - *INT/95/A66*	1995-	GDS	Netherlands	2 322 800	1 896 536	195 589
Setting up the Global Trade Point Network - *INT/95/A67*	1995-	SITE	Switzerland	1 600 208	1 414 227	34 199
Strengthening the debt management capacity of developing countries - *INT/95/A85*	1995-	GDS	Sweden	559 450	530 384	-1 962
Strengthening the debt management capacity of developing countries - *INT/95/A89*	1995-	GDS	Norway	2 186 109	1 242 197	428 968
Follow-up and implementation of measures in favour of LDCs adopted by major global conferences - *INT/96/A14*	1996-	LDC	Netherlands	956 410	858 022	29 149
Transnational corporations - *INT/96/A17* [a]	1996-	DITE	Germany	182 080	188 368	5 223
Strengthening competition policy and legislation in developing countries and countries in transition - *INT/96/A19*	1996-	DITC	Netherlands	344 717	115 307	-576
Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology - *INT/96/A20*	1996-	DITE	Netherlands, Hong Kong (China)	421 021	356 543	18 858

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Commodity risk management and finance - *INT/96/A26*	1996-	DITC	Multidonors	211 637	170 501	13 553
TRAINMAR - *INT/96/A55*	1996-2002	SITE	Multidonors	126 297	114 326	31 463
Blueprint for green accounting - *INT/96/A57*	1997-2002	DITE	World Bank	596 827	548 698	101 172
TCDC - Operational support to sustainable human development (SHD) (Phase I) - *INT/97/902*	1998-2002	LDC	UNDP	80 000	75 527	35 727
Technical cooperation on market access, trade laws and preferences - *INT/97/A06*	1997-	DITC	Italy, China, EC	1 346 532	825 174	200 939
Trust Fund for Least Developed Countries: core project - *INT/97/A09*	1997-	LDC	Multidonors	5 189 480	4 030 794	1 800 740
Feasibility studies on the creation of private risk capital funds for LDCs - *INT/97/A12*	1997-	DITE	Norway	135 600	102 716	5 532
Multilateral framework on investment - *INT/97/A26*	1997-	DITE	Multidonors	2 355 255	2 067 627	77 779
National policies and measures for growing small and micro-enterprises in LDCs - *INT/97/A29*	1997-2002	DITE	Netherlands	80 000	64 333	5 488
Support to national investment policy reviews - *INT/97/A33*	1997-2002	DITE	Switzerland	200 000	187 193	660
Enhancing public-private sector dialogue in LDCs - *INT/97/A42*	1999-2002	DITE	Netherlands	50 000	28 042	-1 086
Quick response window for ASIT - *INT/97/A44*	1997-	DITE	Switzerland	643 989	521 285	14 713
Seminar on the new commercial role of ports and port marketing - *INT/97/A47*	1998-2002	SITE	Belgium	91 664	77 928	24
Biotrade initiative programme - *INT/97/A50*	1997-	DITC	Multidonors	307 823	230 198	40 529
Globalization, liberalization and sustainable human development - *INT/98/901*	1999-2002	EDM	UNDP	227 273	209 061	42 923
LDC participation in World ASYCUDA Meeting - *INT/98/A17*	1998-	SITE	Switzerland	164 000	86 647	-5 504
Support for ASYCUDA implementation activities - *INT/98/A19*	1998-2002	SITE	Multidonors	54 778	49 218	10 067
Support to the enhancement of ASYCUDA - Development of a transit module - *INT/98/A26*	1998-2002	SITE	Switzerland	1 200 000	986 405	208 207
European Commissions support to the technical cooperation project on market access, trade laws and preferences (INT/97/A06) - *INT/98/A30*	1998-2002	DITC	EC	84 375	67 010	12 150
Mediterranean 2000 - *INT/98/A33*	1998-	DITE	Italy	3 471 686	1 861 057	604 350
World Investment Report 1998 - *INT/98/A36*	1998-2002	DITE	Norway	476 759	326 752	153 666
Building capacity in the least developed countries to attract foreign investment through venture capital funds - *INT/98/A37*	1998-	DITE	Norway	133 000	82 383	-1 863
Investment guides and capacity building for least developed countries (LDCs) - *INT/98/A40*	1998-2002	DITE	Multidonors	706 665	528 015	85 865
Support for ASYCUDA implementation activities - *INT/98/A42*	1998-	SITE	Multidonors	589 366	459 299	102 777
Agricultural Trade Policy Simulation Model - *INT/98/A60*	1998-2002	DITC	United Kingdom	178 680	113 702	36 689
Strengthening research and policy-making capacity on trade and environment in developing countries - *INT/98/A61*	1999-2002	DITC	United Kingdom	652 569	560 749	180 610
Needs assessment to attract Asian FDI investment to Africa (Phase I) - *INT/99/921*	1999-2002	DITE	UNDP	300 000	235 838	69 076
Support to the World Association of Investment Promotion Agencies (WAIPA) - *INT/99/A11*	1999-	DITE	WAIPA	186 535	139 363	32 117
L'intelligence économique au service des plus démunis - *INT/99/A27*	1999-2002	DITC	France	128 297	57 842	25 212
Strengthening the debt management capacity of developing countries - *INT/99/A30*	1999-	GDS	Sweden	623 794	342 138	93 848
Strengthening the debt management capacity of developing countries - *INT/99/A32*	1999-2002	GDS	Ireland	65 730	55 184	2 813
Micro-Bank - *INT/99/A33*	1999-	DITE	Luxembourg	709 709	422 220	201 473
Cross-border Environmental Management in TNCs - *INT/99/A34*	1999-2002	DITE	Denmark	96 991	45 560	-646

(for note see end of table)

Table 9 (continued)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs) - *INT/99/A37*	1999-2002	DITE	Ireland	183 398	123 194	24 950
UNCTAD trust fund project for WTO accession - *INT/99/A50*	1999-2002	DITC	United Kingdom	606 332	458 250	143 013
TRAINMAR - *INT/99/A51*	1999-2002	SITE	Netherlands	116 279	102 435	50 214
Strengthening the debt management capacity of developing countries - *INT/99/A53*	2000-2002	GDS	Finland	343 672	305 475	46 304
CD-ROM training on management - *INT/99/A54*	1999-2002	SITE	Netherlands	77 190	67 412	62 109
ASYCUDA: passage à l'an 2000 - *INT/99/A57*	2000-2002	SITE	France	119 807	65 019	14 295
Promotion of the international TRAINMAR Programme - *INT/99/A61*	1999-2002	SITE	Germany	34 000	29 390	6 285
Project standards and trade - *INT/99/A64*	1999-	DITC	Canada	122 171	70 289	38 540
Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA - Bogue de l'an 2000 - *INT/99/A65*	1999-2002	SITE	France	459 621	295 005	129 863
UNCTAD X Civil Society Participation - *INT/99/A67*	1999-2002	EDM	Multidonors	30 441	9 326	5 628
Appui au programme TRAINFORTRADE. - *INT/99/A68*	2000-2002	SITE	Canary Islands	19 935	16 676	-1 143
World Investment Report 2000 - *INT/99/A71*	1999-2002	DITE	Sweden	200 233	110 456	-14 150
Facilitating the organization of, and enhancing participation, at UNCTAD X - *INT/99/A73*	2000-2002	EDM	Belgium	119 314	103 277	3 572
Formation au commerce international et développement des entreprises - *INT/0T/0AU*	2000-2002	DITC	Agence Intergouverne-mentale de la Francophonie	66 724	57 586	22 557
Support for ACIS promotional activities - *INT/0T/0BB*	2001-2002	SITE	Multidonors	17 313	12 977	12 977
Capacity building on international investment agreements - *INT/0T/0BG*	2000-	DITE	Multidonors	1 384 091	874 904	829 501
Building national capacity in management of recoverable material - *INT/0T/0BO*	2000-	DITC	Multidonors	25 385	14 514	10 319
Realization of an ASYCUDA - SAFETIR interface - *INT/0T/0BT*	2000-	SITE	International Road Transport Union	89 270	60 133	60 133
Support to UNCTAD's technical cooperation - *INT/0T/0BU*	2000-	EDM	Belgium	231 612	158 655	158 655
Support for the Prepartory Process for the Third United Nations Conference on LDCs - *INT/0T/0CO*	2000-2002	LDC	Netherlands	670 823	433 915	62 047
Workshop on "LDCs: Building Capacities to Mainstream Gender in Development Strategies" - *INT/0T/0CQ*	2001-2002	LDC	Sweden, Denmark	285 946	116 504	116 504
High-Level Meeting on Tourism and Development in LDCs - *INT/0T/1AB*	2001-2002	DITC	Spain	154 989	113 378	113 378
ACIS RailTracker maintenance - *INT/0T/1AJ*	2001-	SITE	Kenya, United Republic of Tanzania, Uganda	24 635	13 844	13 844
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group - *INT/0T/1AK*	2001-	EDM	Finland, Iceland, Mauritius	82 568	62 663	62 663
Training course on international economic issues (paragraph 166 of the UNCTAD X Plan of Action) - *INT/0T/1AS*	2001-2002	SITE	Italy	105 221	58 007	58 007
Increasing the developing country representation in the Agricultural Market Access Database (AMAD) - *INT/0T/1AT.*	2001-2002	DITC	Ireland	57 088	33 260	33 260

(for note see end of table)

Table 9 (concluded)

UNCTAD-implemented projects by country/region, 2001
(In dollars)

Short title/Project number	*Duration*	*Division*	*Source of funds*	*Total budget*	*Cumulative expenditure*	*Expenditure 2001*
Trips and Development Capacity Building - *INT/0T/1BH*	2001-2003	EDM	United Kingdom	214 700	137 331	137 331
First Round of CBTF Activities: UNCTAD-LED Projects - *INT/0T/1BV*	2001-2002	DITC	UNEP	128 100	34 556	34 556
Annuaire sur les Produits de Base - *INT/0T/1CE*	2001-2002	DITC	Common Fund for Commodities	30 000	17 050	17 050
Capacity Building on Good Governance in Investment Promotion - *INT/0T/1CH*	2001-	DITE	Sweden	476 059	15 565	15 565
G-24 Technical Support Service, Phase IV (IDRC) - *INT/0T/0AL*	2001-	GDS	Canada	174 000	112 134	33 581
TOTAL INTERREGIONAL PROJECTS				**62 632 716**	**48 046 367**	**8 723 483**
TOTAL ABOVE				**145 975 111**	**114 195 591**	**18 934 576**

Note: EC = European Commission.

Project which was "operationally but not financially completed" or "completed" in 2001.